



Annual Work Plan (January- June 2016)

Project Title: Kenya Integrated Climate Risk Management Program  
SIGNATURE PAGE

UNDAF Outcome(s):	<b>Outcome 4.2:</b> " Peace, Security and Resilience that by 2018 counties and communities are able to anticipate, prevent and respond effectively to disasters and emergencies" <b>Outcome 4.2.2:</b> National DRM Institutions have in place integrated , inclusive and responsive systems , tools and capacities to effectively formulate, coordinate and implement DRR and emergency response/recovery strategies in disaster prone countries
Expected CP Outcome(s):	<b>Outcome 4.2:</b> Coordination mechanisms, preparedness, early warning and timely response and recovery systems operational at national, county and community levels.
Expected Output(s):	1. DRR-CCA frameworks for convergence formulated and mainstreaming of CRM in relevant policies, mechanisms and institutions promoted 2. Systems and capacities to build evidence-base at national and sub-national levels developed and expanded 3. Pilot CRM interventions at community level to develop risk reduction and adaptive capacities of identified communities
Responsible Party:	Ministry of State for Devolution and Planning, National Climate Change Secretariat (NCCS), Humanitarian Peace Support School (HPSS)/International Peace Support Training College (IPSTC) and Ministry of Environment, Water and Natural Resources.
Implementing Partner(s):	National Drought Management Authority (NDMA)

The Kenya Integrated Climate Risk Management Project (KICRMP) is designed to promote climate resilience in Kenya over the next three years (2013-2015). The project seeks to strengthen country's capacity to design and implement activities aimed at addressing the changing patterns of climate – related disasters and build national and sectoral capacity for climate analysis and analysis and application and help mitigate climate-induced risks and impacts on development processes and community livelihoods

The key results expected from the KICRMP include among others: a national gender responsive DRR-CCA framework; climate risk profiles for three counties; CRM mainstreamed into national and sector specific development plans and community resilience to climate risks developed through community-based projects. The KICRMP will promoted partnership and coordination at national and county level, and will be implemented directly by UNDP KCO, but in close collaboration with Government of Kenya and other institutions.

<b>Project Period:</b> January 2016–June 2016 <b>Key Result Area (Strategic Plan):</b> <b>Atlas Award ID:</b> _____  <b>Start date:</b> January 2016 <b>End Date:</b> June 2016  <b>Management Arrangements:</b> NIM	<b>AWP budget:</b>  <b>Total resources required:</b> 179,399 USD  <b>Total allocated resources:</b> 179,399 USD
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National Drought Management Authority

On behalf of	Signature	Date	Name/ Title
National Drought Management Authority		17.12.15 Nairobi	Name: James Oduor CEO NDMA
UNDP Kenya Country Office		21/12/2015	Maria Threase-Keating UNDP Country Director

*CO/Keating*

ANNUAL WORK PLAN

YEAR 2016

(January-June 2016)

Outputs	Major activities	Quarters				Responsible Party	Funding Source	Budget Description (and Acc. Code)	Total 2016
		1	2	3	4				
<p>1. Output 1: DRR-CCA frameworks for convergence formulated and mainstreaming of GRM in relevant policies, mechanisms and institutions promoted.</p> <p>Indicators: i. National DRR-CCA framework developed and published. ii). DRR/CCA COP Established. iii). Co-ordination mechanisms established/strengthened for DRR and CCA stakeholders, which includes women from both NGOs and government ministries and departments. iv. CRM training module developed. iv. Training events for DRR/CCA Framework held. Target: 1. One (1) Consultative meeting with DRR/CCA stakeholders. 2. Completed DRR/CCA Framework and training modules. 3. One (1) validation meeting of DRR/CCA Framework. 4. Counties trained in DRR/CCA.</p>	<p>Activity 1.1 Harmonization of DRR and CCA coordination mechanisms at the national level.</p> <p>Activity 1.1.1 Organize consultative workshop for DRR &amp; CCA stakeholders.</p> <p>Activity 1.1.2 Develop a roadmap for the formulation of DRR/CCA Framework</p> <p>Activity 1.1.3 &amp; 1.2.1 Develop the DRR/CCA Framework and training modules to be presented at the national stakeholder forum</p> <p>Activity 1.2 Conduct training events to promote the DRR/CCA Framework.</p> <p>Activity 1.2.2 Conduct training at county levels on DRR/ CCA framework</p> <p>Activity 1.3.2 Organize regular virtual meetings for the COP to coordinate and promote cross-sectoral collaboration on climate risk and impacts</p> <p>Targeted roundtable discussions of COP. Consultant to get information/resources from UNDP, NNDMA and other stakeholders to put it in the COP website.</p>	X				UNDP, Ministry of Planning and Devolution (NDMA, DoSP), ADA Consortium. Ministry of Environment, Water and Natural Resources. National Climate Change Secretariat.	UNDP	Facilitators Fees (71400), Conference Fees (75705), Consultancy fee (71400), Travels (71605)  Consultancy Fee (71305)	1,000.00
		X	X			UNDP, Ministry of Planning and Devolution (NDMA, DoSP), ADA Consortium		Consultancy Fee (71305), Facilitator (71400) and Travel (71605). Allowances (71305), Travel (71605).	1,000.00
		X				Ministry of Environment, Water and Natural Resources and NDMA		Consultancy Fee (71305)	500.00
		X	X			Environment, Water and Natural Ministry of Environment, Water and Natural Resources and		Conference Fees (75705), Consultancy fee (71400), Travels	12,000.00
		X				Environment, Water and Natural Resources and	Consultancy Fee (71305)	1,500.00	



Output 2: Systems and capacities to build evidence-base at national and sub-national levels developed and expand	Activity 2.1 Conduct climate risk assessments to develop an overall climate risk profile with specific focus on an identified climate-sensitive development sector.				UNDP, Ministry of Planning & Devolution (NDMA), RCMRD	UNDP	Consultancy Fee (71305), Conference fee (75705), Travel (71605)	15,000.00
Indicators: i. Vulnerability Impact Assessment conducted. ii. Consultative meetings. iii. 11 copies of atlas produced. iv. One website created. v. One TOT conducted. vi. Two county trainings conducted. vii. Tools for CRA developed. ix. CRA done in 3 counties. x. Number of county level climate risk profile (CRP) developed, which include analysis on gender, disaster and climate risks. 3 CRP disseminated	Activity 2.1.2 Design the tools and methodologies for climate risk assessment through RCMRD. <i>Vulnerability (drought, geographical area, gender etc) Impact Assessment (VIA) at national and county level.</i> Activity 2.1.3 Conduct climate risk assessment in selected counties through RCMRD.	X	X					
	1. Four manuscript atlases, 5 large format information posters (wall maps) for each of the master, Interactive website for hazard atlases Internal capacity building (TOT) - communication etc.	X	X				Consultancy Fee (71305), Printing costs (74200)	5,000.00
	External capacity building at county level. How to use the atlas and other by products to strengthen county planning.		X				Consultancy Fee (71305), Conference fee (75705), Travel (71605)	7,000.00
	Activity 2.3 Engage the service of local media to promote awareness on local climate risks and disseminate early warning information in local language. Use of Mobile apps.		X		Ministry of Environment, Water and Natural Resources and NDMA		Allowances (71305), Travel (71605).	12,000.00

<p><b>Output-3: Pilot CRM interventions at community level to develop risk reduction and adaptive capacities of identified communities.</b> Indicators: i. No. of CRM pilot projects implemented. ii. No. of vulnerable women and youth participating and benefiting from the CRM pilot projects. Target: 1. 12 groups funded to implement CRM projects. 200 women benefiting from CRM projects.</p>	<p>Activity 3.1 Design, fund and implement pilot CRM projects in selected communities. Activity 3.1.3 Design, fund and implement pilot CRM projects to address the needs of the selected communities</p>	<p>X</p>	<p>Ministry of Planning and Devolution (NDMA)</p>	<p>UNDP</p>	<p>Allowances (71305), Travel (71605).</p>	<p>56,399.00</p>
<p></p>	<p>Trainings on alternative livelihoods/ Marketing of Products</p>	<p>X</p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p>School based approach – PB/DRR/CA clubs.</p>	<p>X</p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p>Climate change mitigation/Environmental Conservation/Agroforestry Moringa tree planting.</p>	<p>X</p>	<p></p>	<p></p>	<p></p>	<p></p>
<p></p>	<p>Tiling of honey processing plans and provision of shallow wells in Turkana and Tana</p>	<p>X</p>	<p></p>	<p></p>	<p></p>	<p></p>
<p><b>Effective Project Management</b></p>	<p>Maintenance of vehicles and office supplies.</p>	<p>X</p>	<p>UNDP, Ministry of planning and devolution, NDMA and PSC.</p>	<p>UNDP</p>	<p></p>	<p>2,000.00</p>
<p></p>	<p>Operation and maintenance</p>	<p>X</p>	<p></p>	<p></p>	<p>Supplies (72500)</p>	<p>1,000.00</p>
<p></p>	<p>Quarterly field monitoring visits</p>	<p>X</p>	<p></p>	<p></p>	<p>Travel expenses (71605)</p>	<p>4,000.00</p>
<p></p>	<p>Knowledge Management; a. Document project interventions, best practices and lessons learnt.</p>	<p>X</p>	<p></p>	<p></p>	<p>Consultancy Fee (71400)</p>	<p>5,000.00</p>
<p></p>	<p>Documentation of indigenous knowledge and practices.</p>	<p>X</p>	<p></p>	<p></p>	<p>Consultancy Fee (71400)</p>	<p>8,000.00</p>
<p></p>	<p>National UNV to support coordination and implementation and a driver</p>	<p>X</p>	<p></p>	<p></p>	<p>71300, 71500 (staff costs)</p>	<p>12,000.00</p>
<p>GMS 8% of 179399</p>	<p></p>	<p>X</p>	<p></p>	<p></p>	<p></p>	<p>14,352.00</p>
<p></p>	<p><b>TOTAL</b></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p><b>179,399.00</b></p>